

Corporate Plan Performance Indicator, Outturn and Targets Tables

BV PAF/Local ref.	Description	2004/05	England 2004/05	London 2004/05		2005/06 Provisional Outturn	Targets				Comments
			Top Quartile	Top Quartile	Average %yes		2005/06	2006/07	2007/08	2008/09	
2a	The level (if any) of the Equality Standard for local government to which the authority conforms	Level 2				Level 2	Level 2	Level 4	Level 4	Level 4	
2b	The duty to promote race equality; Does the authority have a Race Equality Scheme Score against checklist for Race Equality Scheme	84.20%	72%	84%	71%	89.5%	100%	100%	100%	100%	
8	% of invoices for commercial goods and services that were paid by the authority within 30 days of such invoices being received by the authority	85%	95.97%	90.20%	82%	88.5%	90%	92%	94%	96%	
9	% of council taxes due for the financial year which were received in year by the authority	93.21%	98.3%	95.85%	94.20%	93.35%	93.50%	93.75%	94.00%	94.20%	
10	% of non-domestic rates due for the financial year which were received in year by the authority.	98.60%	99.1%	98.83%	98.21%	98.98%	99%	99%	99.2%	99.3%	
11a	% of top 5% of earners that are women	50%	40.2%	46.75%	39%	55.9%	50%	50%	50%	50.0%	
11b	% of top 5% of earners from ethnic minority communities	25.64%	3%	16%	11.70%	21.1%	25%	26%	26%	26%	
11c New	% of top 5% of earners declaring they meet the Disability Discrimination Act disability definition	4.55%				4.1%	4.90%	4.90%	4.90%	4.90%	New for 2005/06
12	The no. of working days/shifts lost due to sickness absence per FTE employee.	9.53	8.40	7.92	8.93	10.37	8.8	8.8	8.8	8.8	
14	The no. of employees retiring early (excluding ill-health retirements) as a % of the total work force	0.32%	0.16%	0.17%	0.47%	0.09%	0.20%	0.20%	0.20%	0.20%	
15	The no. of employees retiring on grounds of ill health as a % of the total workforce	0.35%	0.12%	0.20%	0.27%	0.13%	0.30%	0.30%	0.30%	0.30%	
16a	% of staff declaring they meet the Disability Discrimination Act disability	4.03%	3.73%	3.96%	2.96%	3.77%	6.25%	6.25%	6.25%	6.25%	

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16b	% of economically active disabled people in the borough	13.7%	31.33%	32.80%	24.70%	13.7%	N/A	N/A	N/A	N/A	
17a	% of staff from minority ethnic communities	40.8%	4.60%	35.30%	24.6%	44.6%	39.30%	39.30%	39.90%	39.30%	
17b	% of economically active minority ethnic people in the borough	31.4%	100.00%	104.60%	90.0%	31.4%	N/A	N/A	N/A	N/A	
156	% of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	21.57%				27.45%	25%	28%	33%	33%	Adaptation works to improve access have been carried out during past year for DDA compliance
157	The no. of types of interactions that are enabled for electronic delivery as a % of the types of interactions that are legally permissible for electronic delivery.	83%	87.50%	92%	83%	100%	100%	100%	100%		
38	% of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*- C or equivalent.	43.7%	56.20%	56.20%	52.1%	48.5%	46%	49% Stretch 53% (44%LPSA Target)	54%	55%	
39	% of 15 year old pupils in schools maintained by the local education authority achieving 5 or more GCSEs at grades A*-G or equivalent. inc. English & Maths	79.7%	90.20%	89.30%	87.70%	81%	80%	81%	82%	83%	
40	% of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	67%	77%	77.0%	73.50%	68%	69% Stretch 75%	70% stretch 76%	71%	72%	
41	% of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 English test.	70%	80.0%	80.0%	77.40%	73%	71% Stretch 75%	72% Stretch 76%	75%	76%	
43a	% of statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	98.9%	100.0%	100.0%	95.8%	100%	99%	99%	99%	100%	

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43b	% of statements of special educational need issued by the authority in a financial year and prepared within 18 weeks including those affected by "exceptions to the rule" under the SEN Code of Practice.	72%	90.2%	92.2%	80%	85%	80%	85%	90%	93%	
45	% of half days missed due to absence in secondary schools maintained by the local education authority.	8.68%	7.56%	7.46%	7.84%	8.63%	8.80%	8.4% or 8.1% (6.2% Authorised & 1.9% unauthorised PSA target)	8.2%	8.1%	
46	% of half days missed due to absence in primary schools maintained by the local education authority.	6.63%	5.14%	5.71%	5.94%	6.41%	5.90%	5.6% (LPSA target: 4.1% authorised & 1.3% unauthorised)	5.4%	5.4%	
159	% of permanently excluded pupils provided with alternative tuition of 21 or more hours a week		93.48	92.5	75%	98%	Deleted as BVPI from 2006/07				Changed/new from 05/06. Definition changed to count exclusions from the date child excluded as opposed to the date of the Schools Disciplinary Committee.
181a	% of 14 year old pupils in schools maintained by the LEA achieving Level 5 or above in the Key Stage 3 test in: English,	59%	75.00%	76.25%	69.62%	64%	61% stretch 67%	65% stretch 69%	67%	68%	
181b	Maths	58%	76.10%	76.25%	69.49%	61%	60% stretch 66%	62% stretch 65%	63% stretch 68%	64%	
181c	Science	51%	70.00%	68.25%	61.10%	54%	53% stretch 62%	56% Stretch 64%	57% stretch 64%	59%	

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181d	ICT assessment	54%	72.00%	68.30%	58.92%	63%	53% stretch 62%	62%	66%		
194a	% of pupils achieving level 5 or above in KS2 in English	25%	28.0%	28.0%	27%	25%	30%	31%	31%	31%	
194b	% of pupils achieving level 5 or above in KS2 in Maths	26%	33.0%	33.0%	30%	25%	30%	31%	31%	31%	
221a	Participation in and outcomes from youth work: Recorded Outcomes										New from 2005/06
221b	Participation in and outcomes from youth work: Accredited Outcomes										New from 2005/06
222a	Quality of early years & childcare leadership - leaders										New from 2005/06
222b	Quality of early years & childcare leadership - postgraduate input										New from 2005/06
49 A1	Stability of placements of children looked after by the authority by reference to the % of children looked after on 31st March in any year with three or more placements during the year.	14.7%	n/a	n/a	n/a	11.2%	13%	13%	12%	10%	
50 A2	Educational qualifications of children looked after by reference to the % of young people leaving care aged 16 or over with at least 1 GCSE at grades A*-G, or GNVQ.	34.20%	58.0%	56.0%	48.00%	50%	44% LPSA 46%	55%	60%	65%	
53 C28	Intensive home care per 1,000 population aged 65 or over.	24.48	15.51	23.43	18.59	23	25	24	25	25	
54 C32	Older people helped to live at home per 1000 population aged 65 or over	121	98.54	116.25	98.3	164	121	120	120	120	
56 D54	% of items of items of equipment & adaptations delivered within 7 working days	70%	89%	91%	84%	86%	90%	88%	88%	88%	

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161 A4	Employment, education and training for care leavers: % of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19	48.50%	0.84%	0.83%	1.92%	67%	65%	68%	70%	75%	
162 C20	Reviews of child protection cases: % of child protection cases which should have been reviewed during the year that were reviewed	100%	100%	100%	99.00%	99%	99%	100%	100%	100%	
163 C23	Adoptions of children looked after: The no. of looked after children adopted during the year as a % of the no. of children looked after at 31 March who had been looked after for 6 months or more at that date.	5.2%	9.5%	6.70%	5.90%	6.4%	6%	7%	8%	9%	
195	Acceptable waiting time for assessment- average of (i) % where time from first contact to beginning of assessment is less than 48 hours & (ii) % where time from first contact to completion of assessment is less than or equal to 4 weeks	62.5%	77.2%	77.1%	71.5%	60.5%	60%	71%	75%	81%	
196 D56	Acceptable waiting time for care packages- % where the time from completion of assessment to provision of all services in a care package is not more than 4 weeks	88.94%	89.9%	90.5%	83.40%	50%	91%	87%	93%	96%	
201 C51	Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)	86.27	73	81	64	122	120	150	150	150	
cf 62 CPA	The proportion of unfit private sector dwellings made fit or demolished as a direct result of action by the local authority	10.26	4.69	4.63	3.58	9.80%	10%	10%	10%		This indicator - similar to BV 62 - is used in the CPA. It comes from the Housing Investment Programme return
63 CPA	Energy Efficiency - the average SAP rating of local authority owned dwellings.	58.37	68	67	65	66.17	64	69	75	77	

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64	The no. of private sector dwellings that are returned to occupation or demolished during the year as a direct result of action by the local authority.	834	56.25	301.25	233.72	325 (Dec 05)	150	150	150	150	The targets reflect a figure which does not include PSLs, in line with planning for the ODPM floor target of a 50% reduction in TA by 2010.
66a	Local authority rent collection and arrears: proportion of rent collected	97.6%	98.33%	97.30%	95.65%	97.37%	97.8%	97.5%	97.5%	97.5%	
66b	% of tenants with more than seven weeks rent arrears	9%				13.1%	7.5%	10%	9%	8%	New from 2005/06
66c	% of tenants in arrears who have had notices seeking possession served.	22.7%				10.66%	15%	12%	10%	10%	New from 2005/06
66d	% of tenants evicted as a result of rent arrears	0.88%				0.80%	1%	1%	1%	1%	New from 2005/06
74a CPA	Satisfaction of tenants of council housing with the overall service provided by their landlord	67%	n/a	n/a	n/a	73.67%	68%	75%	76%	77%	
74b	Satisfaction of black & minority ethnic tenants with the overall service provided by their landlord.	64%	n/a	n/a	n/a	71.1%	66%	73%	74%	75%	
74c	Satisfaction of non black-&-minority-ethnic tenants with the overall service provided by their landlord.	68%	n/a	n/a	n/a	74.7%	68%	76%	77%	78%	
75a CPA	Satisfaction of tenants of council housing with opportunities for participation in management and decision making in relation to housing services provided by their landlord.	60%	n/a	n/a	n/a	69.37%	61%	71%	72%	73%	
75b	Satisfaction of black & minority ethnic tenants of council housing with opportunities for participation in management and decision making in relation to housing services provided by their landlord.	51%	n/a	n/a	n/a	64.23%	55%	68%	69%	69%	
75c	Satisfaction of non- black & minority ethnic tenants of council housing with opportunities for participation in management and decision making in relation to housing services provided by their landlord.	66%	n/a	n/a	n/a	70.76%	66%	73%	74%	75%	

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164 CPA	Does the authority follow the Commission for Racial Equality's code of practice in rented housing?	Yes New level 2				Yes	Yes	Yes (new level 4)	Yes (new level 4)	Yes	
183a CPA	The average length of stay (weeks) in bed and breakfast accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need.	19.1	1.00	5.00	13	0	4	1	1	1	
183b CPA	The average length of stay in hostel accommodation (weeks) of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need.	79.34	0.00	0.00	20	54.65	40	35	30	25	
184a CPA	The proportion of local authority homes which were non 'decent' at 1st April 2005	53.57%	21%	30%	45%	50%	45%	42%	33%	23%	
184b CPA	The change in proportion of non 'decent' local authority homes which were not 'decent' at 1st April 2005	6.80%	n/a	n/a	n/a	12%	18	22	27	30	
185 CPA	% of responsive (but not emergency) repairs during the year, for which the authority both made and kept an appointment.	99.00%	90.40%	97.10%	86.20%	91%	97%	97%	98%		Re-inserted - Indicator is used in the CPA
211a New	Proportion of expenditure on responsive to planned maintenance.	47%					42%	40%	30%		Not collected in 2005/06
211b New	Proportion of expenditure on emergencies and urgent to non-urgent repairs	4%									Not collected in 2005/06
212 LHO 4 New (BV 68) CPA	Average relet times for local authority dwellings let in the financial year (calendar days)	29.6				30.5	29	27	25	25	Reintroduced for 05/06
202	The no. of people sleeping rough on a single night within the area of the authority	6	0	1	9	6	5	5	5	5	

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			Top Quartile	Top Quartile	Average %yes	2005/06 Provisional Outturn	2005/06	2006/07	2007/08	2008/09	
203	% change in the average no. of families, placed in temporary accommodation under the homelessness legislation compared with the average from the previous year	6.38%	-6.94%	5.01%	14.49%	8.49%	10%	1%	-1%	-10%	Targets reflect planning for ODPM floor target of a 50% reduction in TA by 2010, with a further significant reduction set for 09/10 and 10/11.
213 New	Households who considered themselves as homeless, who approached the local housing authority's housing advice service and for whom advice/intervention resolved their situation per 1,000 households					402	350	400	425	450	This is a new indicator as of 2005/06, and therefore targets are provisional until more information is available for benchmarking purposes.
214 New	Proportion of households accepted as homeless who have been previously accepted as homeless within last two years					1.55%	10%	8%	6%	5%	This is a new indicator as of 2005/06, and therefore targets are provisional until more information is available for benchmarking purposes. Data is published at year end only
76a	no. of claimants visited per 1,000 caseload	176.79	282.16	262.82	180.98	226	204	210	215	217	
76b	no. of fraud investigators per 1,000 caseload	0.2	n/a	n/a	n/a	0.20	0.2	0.19	0.19	0.20	
76c	no. of fraud investigations per 1,000 caseload	5.44	53.40	33.02	22.84	8	6	8	10	10	
76d	no. of prosecutions & sanctions per 1,000 caseload	2.41	5.31	3.25	2.46	2.4	2.5	3	4	5	
78a	Speed of processing: a) Average time for processing new benefit claims (calendar days)	46.5	29.4	38.5	48.38	41	42	36	31	29	
78b	Speed of processing; b) Average time for processing notifications of changes of circumstance (calendar days)	13.72	7.4	11.1	18.43	38	9	20	15	9	
79a	Accuracy of processing: a) % of cases for which the calculation of the amount of benefit due was correct on the basis of the information available to the determination, for a sample of cases checked post-determination.	97.80%	99.00%	98.00%	96.40%	98%	98%	99%	99%	99%	

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			Top Quartile	Top Quartile	Average %yes	2005/06 Provisional Outturn	2005/06	2006/07	2007/08	2008/09	
79b	Accuracy of processing: b) % of recoverable overpayments (excluding Council Tax Benefit) that were recovered in the year.	43%	49.93%	39.88%	35.20%		63%	65%	67%		Replaced by BV 79 bi & ii
79b i	Amount of HB overpayments recovered during the period as a % of total amount of HB overpayments identified during the period.					35	n/a	60	62	64	New from 2005/06
79b ii	Amount of HB overpayments recovered during the period as a % of total amount of HB overpayment debt outstanding at the start of the period plus amount of HB overpayments identified during the period.					4	n/a	5	6	7	New from 2005/06
79b iii	Amount of HB overpayments written off during the period as a % of total amount of HB overpayment debt outstanding at the start of the period plus amount of HB overpayments identified during the period.					0.1	n/a	2	3	4	New from 2005/06
199	Proportion of relevant land and highways having deposits of litter and detritus	33%	11%	20%	24%	37%	28%	25%	22%	20%	Changing in 05/06
199a	Local street and environment cleanliness (litter)	33%	11%	20%	24%	37%	28%	25%	22%	20%	New from 2005/06
199b	Local street and environment cleanliness (graffiti)					7%	7%	6%	6%	5%	New from 2005/06
199c	Local street and environment cleanliness (fly - posting)					4%	4%	3%	3%	2%	New from 2005/06
199d	Local street and environment cleanliness (fly-tipping)					3	3	2	2	1	New from 2005/06.
82ai CPA	% of household waste that has been recycled.	12.87%	17.89%	16.97%	13.72%	16.59%	13%	18%	19%	21%	Comparative data is for Waste Collection Unitries & Mets - not All
82aii CPA	Tonnes of household waste that has been recycled.	10,242				13317	10297	14257	15050	16634	New from 2005/06

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82bi CPA	% of household waste that has been composted.	1.47%	9.80%	5.45%	3.65%	3.24%	5%	5%	6%	7%	Comparative data is for Waste Collection Unitries & Mets - not All England figures
82bii CPA	Tonnes of household waste that has been composted.	1,170				2675	3960	3960	4752	5544	New from 2005/06
82c & d	Haringey is not a waste disposal authority, so it does not report these indicators.					N/A	N/A	N/A	N/A	N/A	
84a CPA	Kg of household waste collected per head.	354.18	397.70	396.20	440.9	364.4	345	355	355	355	Comparative data is for Waste Collection Unitries & Mets - not All England figures
84b	% change in household waste collected					2.89%	-2.54%	0.80%	0%	0%	New from 2005/06
86	Cost of waste collection per household.	£52.76	£35.31	£38.60	£53.50	£68	£53	£82	£82	£82	Includes £1.045m increase to cash limit for Recycling in 2006/7 - £600k investment for 'Recycling the Way Forward', £95K new NRF funding
87	Cost of waste disposal					N/A	N/A	N/A	N/A	N/A	Haringey is not a waste disposal authority, so it does not report this indicator
89	% of people expressing satisfaction with cleanliness standards	38% in 2003	66% in 2003	57% in 2003	52.09% in 2003	Survey in 2006		55%			
90a CPA	% of people expressing satisfaction with household waste collections	63% in 2003	89% in 2003	76% in 2003	71.58% in 2003	Survey in 2006		69%			Three Yearly Indicator, used in the CPA
90b CPA	% of people expressing satisfaction with recycling facilities	39% in 2003	75% in 2003	60% in 2003	52.18% in 2003	Survey in 2006		60%			Three Yearly Indicator, used in the CPA
90c CPA	% of people expressing satisfaction with Civic Amenity Sites	42% in 2003	84% in 2003	70% in 2003	60.88% in 2003	Survey in 2006		70%			Three Yearly Indicator, used in the CPA
91	% of population served by a kerbside collection of recyclables.	95%	100%	100%	90%	99.03%					Changing in 05/06
91a CPA	% of households served by a kerbside collection of recyclables (one recyclable).	95%				99.03%	99%	100%	100%	100%	New from 2005/06
91b	% of households served by a kerbside collection of recyclables (two recyclables).	95%				99.03%	99%	100%	100%	100%	New from 2005/06

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99	Calendar Years	2003	2003	2003	2003	2004	2004	2005	2006	2007	
99a	No. of people killed or seriously injured (KSI)	191	94.00	157.00	123	131	155	135 (Outturn: 94)	124	113	
99b	No. of children KSI	19	13.00	13.00	17	19	19	14 (Outturn: 15)	13	12	
99c	No. of people slightly injured.	1012	724.00	701.00	979	866	1118	872 (Outturn: 712)	849	826	
99d	% change in BV 99a since previous year.	+6.1%				-31.40%	+7.2%	+3.1%	-8.1%	-8.9%	
99e	% change in BV 99b since previous year.	-20.8%				-20%	-3.0%	-12.5%	-7.1%	-7.7%	
99f	% change in BV 99c over previous year.	-1.9%				-3%	+11.8%	+0.7%	-2.6%	-2.7%	
99g	% change in BV 99a from 1994 - 98 average (160).	+18.6%				-18.40%	-3.5%	-15.9%	-22.5%	-29.4%	Mayor of London's target is 50% reduction by 2010.
99h	% change in BV 99b from 1994 - 98 average (23).	-18.1%				-30.4%	-17.4%	-39.1%	-43.5%	-47.8%	Mayor of London's target is 60% reduction by 2010.
99i	% change in BV 99c from 1994 - 98 average (1010).	+0.2%				-14.5%	+10.7%	-3.8%	-15.9%	-18.2%	Mayor of London's target is 25% reduction by 2010.
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100	no. of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive road	1.02	0.10	0.20	1.60	0.58	0.1	0.1	0.1	0.1	

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223 was 96	Condition of principal roads	60%	29.00%	47.43%	51.13%	15%	50%	14%	13%	12%	04/05 was first survey using SCANNER technology and showed a huge drop in performance across London. This year a refined version of the software was used and the outturn is more in line with results from the previous methodology (BV 96, 2003/04).
224a new from 05/06	Condition of non-principal classified roads (new method)					12%	21%	19%	15%	12%	New SCANNER SURVEY
97a	Condition of non-principal classified roads (old method)	22%	9.06%	13.00%	17.89%	N/R					
224b was 97b	Condition of unclassified roads	14%	10.61%	11.95%	17.52%	11.34%	14%	14%	14%	18%	
102	Local bus services (passenger journeys per year)										Transport for London will report on this indicator
165 CPA	% of pedestrian crossings with facilities for disabled people	100%	100.0%	100.0%	94%	100%	100%	100%	100%	100%	
178	% of the total length of footpaths and other rights of way that were easy to use by members of the public.	99.3%	87.0%	99.5%	56.4%	99%	99%	99%	99%	99%	The CSS countryside agency methodology is used to produce this indicator.
187 CPA	Condition of surface footway categories 1, 1a and 2	35%	16%	15%	25%	34.31%	35%	31%	29%	28%	
215a New	Average time for rectification of streetlamp failures non DNO (days)					1.92	3.5	3.5	3.5	3	New starting in 2005/06
215b New	Average time for rectification of streetlamp failures DNO (days)					21.96	10	20	20	18	New starting in 2005/06
218a New	Abandoned Vehicles - % investigated within 24 hours of notification					96%	85%	90%	90%	90%	New starting in 2005/06
218b New	Abandoned Vehicles - % removed within 24 hours of entitlement					92.5%	85%	90%	90%	90%	New starting in 2005/06
217 New	Pollution Control - % of improvements carried out	99%				99%	99%	99%	99%	99%	New starting in 2005/06

BV PAF/Local ref.	Description	2004/05	England 2004/05	London 2004/05		2005/06 Provisional Outturn	Targets				Comments
			Top Quartile	Top Quartile	Average %yes		2005/06	2006/07	2007/08	2008/09	
216a New	Contaminated land - no. of sites of potential concern	Nil				168	168	168	148	133	New starting in 2005/06
216b	Contaminated land - no. of site with detailed information available as % of sites of potential concern	N/A				5%	5%	7%	10%	15%	New starting in 2005/06
106 CPA	% of new homes built on previously developed land	100%	94.0%	100.0%	97.63%	100%	99%	99%	99%	100%	
111 CPA	The % of planning applicants satisfied with the service received	63% in 2003	81% in 2003	71% in 2003	60.59% in 2003	Next survey due 2006	—	76%	—		
109a CPA	60% of major applications in 13 weeks	78.34%	68.90%	67.00%	57.64%	86%	75%	82%	85%	85%	
109b CPA	65% of minor applications in 8 weeks	78.95%	75.40%	78.95%	72.81%	82%	77%	83%	85%	85%	
109c CPA	80% of other applications in 8 weeks Gov target 80%	85.8%	88.00%	88.23%	83.57%	92%	86%	92%	92%	92%	
179 CPA	% of standard searches carried out in 10 working days	100%	100.0%	100.00%	97.32%	100%	100%	100%	100%	100%	
200	A) Do you have a development plan that has been adopted in the last 5 years? B) If 'no' are there proposals on deposit for alteration or replacement, with a published timetable for adopting those alterations or the replacement plan within 3 years	No Yes				No	Yes	Yes	Yes	Yes	
200a	Plan making LDS submitted	No				Yes					New from 2005/06
200b	Has the Authority met the milestones in the LDS?	Yes				Yes					New from 2005/06
200c	Publish annual monitoring report	Yes				Yes					New from 2005/06
204	% of appeals allowed against the authority's decision to refuse planning applications	36.7%				32%	27%	30%	27%	25%	
205	Quality of service checklist	94.4%				100%	94%	100%	100%	100%	

BV PAF/Local ref.	Description	2004/05	England 2004/05	London 2004/05		Targets					Comments
			Top Quartile	Top Quartile	Average %yes	2005/06 Provisional Outturn	2005/06	2006/07	2007/08	2008/09	
166a CPA	Score against a check-list of enforcement best practice for Environmental Health	96.6%	97.00%	100.00%	90.2%	100%	96.60%	100%	100%	100%	
166b CPA	Score against a check-list of enforcement best practice for Trading Standards	96.6%	100.0%	100.0%	93%	100%	96.60%	100%	100%	100%	
119a CPA	The overall % satisfied with sports & leisure facilities	38% in 2003	60% in 2003	49% in 2003	44.45% in 2003	Next survey due 2006	N/R	50%	N/R	N/R	Three Yearly Indicator, used in the CPA
119b CPA	The overall % satisfied with libraries	53% in 2003	72% in 2003	67% in 2003	61.12% in 2003	Next survey due 2006	N/R	60%	N/R	N/R	Three Yearly Indicator, used in the CPA
119c CPA	The overall satisfied with museums/galleries	22% in 2003	50% in 2003	40% in 2003	34.67% in 2003	Next survey due 2006	N/R	26%	N/R	N/R	Three Yearly Indicator, used in the CPA
119e CPA	The overall % satisfied with parks/open spaces	67% in 2003	77% in 2003	73% in 2003	69.12% in 2003	Next survey due 2006	N/R	70%	N/R	N/R	Three Yearly Indicator, used in the CPA
220 New	Compliance against the public library service standards	3	n/a	n/a	n/a	3	3	3	4	4	New from 2005/06
170a	The no. of visits to/usages of museums per 1,000 population	164	877	340	290	170	160	165	170	170	
170b	The no. of those visits that were in person per 1,000 population	153	514	172	140	158	155	155	155	155	
170c	The no. of pupils visiting museums and galleries in organised school groups	4260	7031	5160	6888	4500	4000	4200	4300	4300	
219a New	Conservation areas - no.					28					New starting in 2005/06
219b New	Conservation areas - Character appraisals					8		25%	50%	100%	New starting in 2005/06
219c New	Conservation areas Management plans					0		43%	68%	100%	New starting in 2005/06

BV PAF/Local ref.	Description	2004/05	England 2004/05	London 2004/05		2005/06 Provisional Outturn	Targets				Comments
			Top Quartile	Top Quartile	Average %yes		2005/06	2006/07	2007/08	2008/09	
126a	Domestic burglaries per 1,000 households	34.5	6.90	15.90	19.2	28.1	26.2 (2,643 offences) 17% decrease	26.9 (2,711 offences)	23.8 (2,394 offences)		LPSA 10 To reduce domestic burglary by 14.3% compared to its March 2000 baseline : Based on current projection this indicator is set not to achieve its target of 2,643 offences (17% reduction) by March 2006.
127a	violent offences committed by a stranger per 1,000 population	20.6	3.00	12.06	20.6	43.8	36.2 (8,138 offences) 0.5%	To be agreed with police			Based on current projection this indicator is set not to achieve its annual 0.5% reduction
127b	Robberies per 1,000 population	23.7	5.96	14.25	24.7	9.1	6.2 (1,401 offences) 2% decrease	To be agreed with police			Based on current projection this indicator is set not to achieve its annual 2% reduction
128a	Vehicle crimes per 1,000 population	22.2	7.77	15.73	19.48	22.7	20.7 (4,646 offences) 7% decrease	To be agreed with police			Based on current projection this indicator is set not to achieve its annual 7% reduction
174	The no. of racial incidents recorded by the authority per 100,000 population	94.8	n/a	n/a	n/a		NA	NA	NA	NA	The ASBAT, Equalities Unit and Human Resources do not believe it is appropriate to set targets for this indicator
175 CPA	% of racial incidents that resulted in further action	100%	n/a	n/a	n/a		99%	99%	99%	99%	
197	Change in the no. of conceptions to females aged under 18, resident in an area, per thousand females aged 15-17 resident in the area, compared with the baseline year of 1998	+13.9%	-17.2%	-11.4%	-0.5%						This data will be supplied to the Audit commission from the data returns from DoH.
198 A60	The no. of drug misusers in treatment per thousand head of population aged 15-44	888 in total	57.3	58.8	47.9						Local authorities will not be expected to include this PI within their BVPP

BV PAF/Local ref.	Description	2004/05	England 2004/05	London 2004/05		2005/06 Provisional Outturn	Targets				Comments
			Top Quartile	Top Quartile	Average %yes		2005/06	2006/07	2007/08	2008/09	
225	Action against domestic violence					We meet 10 out of 11 criteria.	91%	91%	91%	91%	New PI starting in 2005/06. The council is confident of answering at least 10 out of 11 questions with the required 'yes' response in 2005/06. Future Targets may change.
226a	Advice and guidance services - total expenditure	£769k				£769k	£769k	£769k	£769k	£769k	New starting in 2005/06
226b	Advice and guidance services - CLS quality mark	100%				100%	100%	100%	100%	100%	New starting in 2005/06
226c	Advice and guidance services - direct provision	0				0	0	0	0	0	New starting in 2005/06